

Kids Central Incorporated

Application Refunding and Budget Workshop

Policy Council, Board of Directors, and KCI Staff

The Application Refunding and Budget Workshop of Kids Central Incorporated was held on Tuesday, February 2, 2016 at Kids Central's Administration Office. Laura Taylor-Baugh called the meeting to order at 11:00 am.

Board Members present: Paula Herron, Karen Davis, Thomas Williams, Sister Bernie Kenney, Ed Hutchinson, and Jan Zentmeyer.

Policy Council Steven Raleigh, Cynthia Bullion, Mary Collins, Sharon Adams, Crystal Counts Nikita Branham, and Ida Mullins.

Staff present: Darrell Edwards, Terry Gentry, Tammy Mullins, Laura Taylor-Baugh, Allen Couch, and Paula Bates.

Laura Taylor-Baugh presented the Letter of Projected Funding for the 2016-2017 Fiscal Year. The funding level from 2015-2016 to 2016-2017 is the same. The 2015-2016 enrollment was for 420 participants.

The 2016-2017 budget will ask for a reduction of participants which includes a reduction of 48 head start participants and an increase of 16 early head start participants.

Laura introduced Tammy Mullins to explain how this was to be achieved.

Tammy presented a chart of all locations with the proposed changes marked in yellow. A copy of the chart is attached. The changes involved our Centers in Appalachia, Esserville, and Wise. These location were proposed due to the age of the present participants in those centers. The students will become prime targets for the public school system in the upcoming year.

Tammy explained that the quantity of staff required to complete the project would remain the same. Also in the proposal is a reduction of hours of operation for all centers that are presently operating 10 hours per day to 9 hours per day. The exception would be the Haysi Center that would go from 10 hour per day to 8 hour day. These recommendations are the result of surveys done over a period of years.

Laura presented the Budget figures from 2015-2016 and the proposed budget for 2016-2017. The total funding was the same. The difference in figures was due the the adjustment from head start participants to early headstart participants.

After very little discussion a motion was made by Sister Bernie Kenney and seconded by Sharon Adams to accept the proposed budget as presented. Motion carried.

Thomas Williams
Board of Directors Secretary

Ida Mullins
Policy Council Secretary